


Appendix C

65th IPC Plenary Meeting, Varshets, Bulgaria, 1 Feb. 2015

Subject **Budget 2015 (see sheet 2 for Budget 2016)***Author* **Doris Merz-Hunziker, IPC Finance Secretary****Budget 2015**

Approved by the IPC Plenary Feb 1 2015 **International Parachuting Commission**
Sanction Fee 90 Euros **Profit and Loss Budget**

| Ordinary Income/Expense | EUROS |
|--|-------------------|
| WC Canopy Piloting Canada | 6'300.00 |
| WC Canopy Formation | |
| WC of Champions/Juniors | |
| WC of Artistic Events NL | 6'300.00 |
| WC of Style and Accuracy Bulgaria | 18'000.00 |
| WC of Formation Skydiving NL | 9'000.00 |
| WC of Para Ski | |
| WC of Indoor Skydiving CZE | |
| WC of Wingsuit Performance Flying UK | 4'500.00 |
| WC of Speed Skydiving NL | 2'700.00 |
| World Air Games | |
| WPC Canopy Formation | |
| WPC Para Ski Germany | 5'400.00 |
| WPC Style and Accuracy | |
| WPC Formation Skydiving | |
| WPC Canopy Piloting | |
| WPC Artistic Events | |
| WPC of Indoor Skydiving CZE | 6'300.00 |
| WPC of Wingsuit Performance Flying | |
| Total Income | 58'500.00 |
| Expense | |
| FAI General Conference | 3'500.00 |
| IPC Bureau | 1'000.00 |
| IPC Plenary | 3'500.00 |
| Extended Bureau - Plenary | 540.00 |
| IPC Midyear Bureau Meeting | 6'000.00 |
| IPC Committee and WGs | |
| Technical +Safety | 1'000.00 |
| Speed Skydiving | 2'500.00 |
| Para Ski | 600.00 |
| Judges | 3'000.00 |
| Finance Workinggroupe | 300.00 |
| World Games | 4'000.00 |
| Style/Accuracy | - |
| Formation Skydiving | - |
| Artistic | 1'000.00 |
| Wingsuit | 2'000.00 |
| IPC Jury | 15'000.00 |
| IPC Judges Travel Costs | 30'000.00 |
| ASC and other President | 3'500.00 |
| IPC President Representation | 4'000.00 |
| Website Maintenance | 5'450.00 |
| Media Liaison | 6'000.00 |
| Officer Expenses | 1'000.00 |
| Total Expense | 93'890.00 |
| Net Ordinary Income/Loss | -35'390.00 |

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|---|---|--|
| Appendix C | |  |
| 65th IPC Plenary Meeting, Varshets, Bulgaria, 1 Feb. 2015 | | |
| Subject | Budget 2016 (see sheet 1 for Budget 2015) | |
| Author | Doris Merz-Hunziker, IPC Finance Secretary | |

Budget 2016

Approved by the IPC Plenary **International Parachuting Commission**
Feb 1 2015 **Profit and Loss Budget**
Sanction Fee 90 Euros
To be update in 2016

Ordinary Income/Expense

EUROS

WC Canopy Piloting
 WC Canopy Formation
 WC of Champions/Juniors
 WC of Artistic Events
 WC of Style and Accuracy
 WC of Formation Skydiving
 WC of Para Ski
 WC of Indoor Skydiving
 WC of Wingsuit Performance Flying

| | |
|------------------------------------|-----------|
| World Air Games | |
| WPC Canopy Formation | 6'300.00 |
| WPC Para Ski | |
| WPC Style and Accuracy | 18'000.00 |
| WPC Formation Skydiving | 18'000.00 |
| WPC Canopy Piloting | 9'000.00 |
| WPC Artistic Events | 6'300.00 |
| WPC of Indoor Skydiving | |
| WPC of Wingsuit Performance Flying | |

| | |
|---------------------|------------------|
| Total Income | 57'600.00 |
|---------------------|------------------|

Expense

| | | |
|-------------------------------|--------|-----------|
| FAI General Conference | | 3'500.00 |
| IPC Bureau | | 1'000.00 |
| IPC Plenary | | 3'500.00 |
| Extended Bureau - Plenary | | 1'000.00 |
| IPC Midyear Bureau Meeting | | 6'000.00 |
| IPC Committee and WGs | | |
| Technical +Safety | 500.00 | |
| Speed Skydiving | 500.00 | |
| Para Ski | 500.00 | |
| Judges | 500.00 | |
| Finance Workinggroupe | 300.00 | |
| Style/Accuracy | 500.00 | |
| Formation Skydiving | 500.00 | |
| Artistic | 500.00 | |
| Wingsuit | 500.00 | 4'300.00 |
| World Games | | 4'000.00 |
| IPC Jury | | 15'000.00 |
| IPC Judges Travel Costs | | 30'000.00 |
| ASC and other President | | 3'500.00 |
| IPC Presidents Representation | | 4'000.00 |
| Website Maintenance | | 5'450.00 |
| Media Liaison | | 6'000.00 |
| Officer | | 1'000.00 |

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|----------------------|------------------|
| Total Expense | 88'250.00 |
|----------------------|------------------|

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|---------------------------------|-------------------|
| Net Ordinary Income/Loss | -30'650.00 |
|---------------------------------|-------------------|