

Planned to be published in March/April 2025.

FAI stakeholders will be informed.

19 Feb 2025 Updated 07 April 2025



## Report FAI Secretary General

# FAI Amateur Built & Experimental Aircraft Commission (CIACA)

Plenary Meeting 10 April 2025

Friedrichshafen, Germany (during Aero-Expo)

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# FAI PRESIDENT & EXECUTIVE DIRECTORS (TERM GC 2020 – GC 2024)





David MONKS GBR (President)

Elected FAI GC 2022 (held online)
David MONKS (2020)
Andy CHAU (2022)
Agust GUDMUNDSSON (2016)
Eric MOZER (2020)
Patrick NAEGELI (2020)
Marina VIGORITO (2018)
Graeme WINDSOR (2020)



Andy CHAU HKG



Agust GUDMUNDSSON ISL (Finance)



Eric MOZER USA (Deputy President)



Patrick NAEGELI GBR



Marina VIGORITO ITA



Graeme WINDSOR AUS



# FAI PRESIDENT & EXECUTIVE DIRECTORS (TERM GC 2024 – GC 2026)





Greg PRINCIPATO USA (President)

Elected FAI GC 2024 (held Riyadh KSA)
Greg PRINCIPATO (2024)
Igor ERZEN (2024)
Timo HYVONEN (2024)
Agust GUDMUNDSSON (2016) - FD
Gillian RAYNER (2024) - Deputy
Mary Anne STEVENS (2024)
Marina VIGORITO (2018)

Markus HAGGENEY (2020) - SG





# FAI Secretariat Staff (March 2025)





**5.6 FTE** 



# **SERVICING FAI STAKEHOLDERS**

# **Executive Board meetings**

Regular detailed, written reports and annexes.

# **Commissions (ASCs, TCs)**

Plenary invitations, cloud space, mailing lists, document handling.

# **Finance Matters**

- Payables, Receivables, Cash/liquidity, age analysis -> EB/Commissions.
- Forecasts. Financial Audit. Social Charges. Taxes. Authorities.

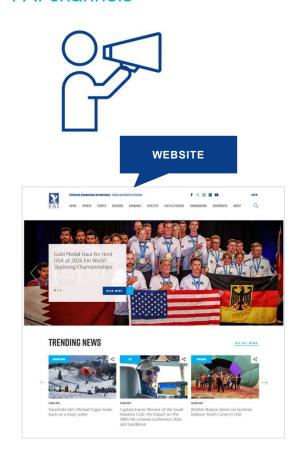
# FAI General Conferences International Relations

- IOC, GAISF, ARISF, IWGA, SportAccord, IF-Forum and many more
- Europe Air Sports
- EASA (example: CIMP for medical matters).
- ICAO (dormant contact)



# **COMMUNICATION**

# WITH & FOR THE AIR SPORTS COMMUNITY FAI channels







eam France headed home from the UK elated, after a significant medal auul at the inaugural FAI World Paramotor Endurance Championships, ailed as a "historic moment" in the sport's development by FAI President, David Monks.

The French remained the team to beat' throughout the competition, their pilots lemonstrating the finely tuned technical skills to perform well across the nine asks set for foot launch - PF1 - and trike - PL1 - classes.

Results
Pictures

NEWSLETTER

#### PRESS RELEASES



PRESS RELEASE For immediate release

Austrian Pilots Soar to Victory at 2024 FAI F3F World Championship for Model Gliders

Limoux, France, 14 October 2024 – The 2024 FAI F3F World Championship for Model Gliders in Limoux, France (6-12 October) saw an impressive display of skill and teamwork by the world's best aeromodelling pilots. Austria dominated the competition, clinching top honours in both individual and team categories.

Lukas Gaubatz of Austria secured the individual championship title with an outstanding performance. France's Sebastien Lanes and Spain's Ignacio Elizondo Casado rounded out the podium, claiming second and third places respectively.

In the National Team category, Austria's exceptional showing continued, as they claimed the top spot. French pilots demonstrated their strength on home soil by taking second place, while Norway's performance earned the team a third position.

Organised by the French Aeromodelling Federation with the support of local authorities and sponsors, this event brought together 55 pilots from 19 countries, showcasing their skills in piloting radio-controlled slope scaring gilders.

With the guidance of the jury of the FAI Aeromodelling Commission (CIAM), led by Tomas Bartovsky as the Jury President, and the efficient leadership of Contest Director Andreas Fricke, the stage was set for an unforgettable competition.

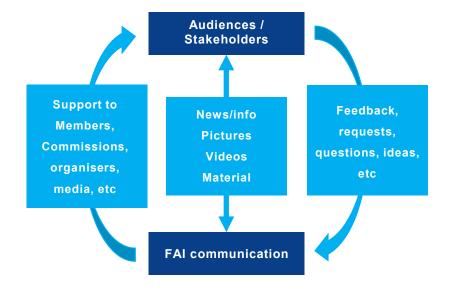


# **COMMUNICATION**

#### WITH & FOR THE AIR SPORTS COMMUNITY



## Importance of content sharing & collaboration





# <u>Information Technology - Objectives:</u>

- Keeping fixed costs low. Improving efficiency. Maintaining service quality.
- Adapting to smaller Secretariat staffing

#### 1. DRUPAL

- v7 -> v 10 (phase 1)
- Phase 2 budgeted for FY 2025.
- 2. eNavigator evolution. User experience. Payment interfaces.
- 3. IGC Ranking List AMS Integration
  - partial carry-over 2023 -> 2024. Secretariat concluded in 2024.
  - Pending IGC implementation.
- 4. Extranet development: new SL-layout tool/editor
- 5. AMS/Payhub two-way reconcilliation: AMS <-> Payhub <-> RmA <-> Bank
- 6. Payhub evolution
  - · Page-management, reporting.
  - Invoice creation/payment reconcilliation.

#### 7. Record tool

- 1st phase: preliminary claim submission: development finalised, pending going life.
- 2nd phase: Dossier supporting document management wip.



# SERVER INFRASTRUCTURE OVERHAUL

# Experience so far:

- Performance increase multiple fold
- Nightly backups of all the services
- Possibility to react to hardware problems better. One disk hot-swap so far
- Expenses will be covered by reduced hosting fees

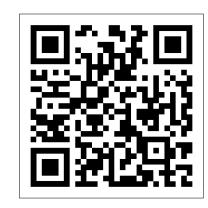
## Next:

- Update local office servers and add them to the new server farm
- Install new UPS (Uninterupted Power Supply)

# Monitoring:

- Metrics per server and per container
- Uptime monitoring. Public uptime page:

https://stats.uptimerobot.com/cTuaOlgOhj





# **DRUPAL UPGRADE - TIMELINE AND DELIVERABLES**

## Phase 1

- Delivery by 31<sup>st</sup> December 2024
- Creation of Infrastructure for Drupal 10
- Restructuring of the Frontend to Drupal 10 Twig Templates
- Synch Mechanisms and Migration scripts from Drupal 7 to Drupal 10

## Phase 2

- Subject to approval of the budget 2025 (approved)
- Delivery by 31<sup>st</sup> March 2025
- Complete Restructuring of the Frontend to Drupal 10 Twig Templates
- Migration of Existing Data from Drupal 7 to Drupal 10 and Finalize Database Sync
- Testing and validation



# **ARTIFICIAL INTELLIGENCE "IS THERE FOR EVERYDAY!"**

# Chatsonic, Writesonic, Adobe Al, NotebookLM, ChatGPT, Napkin Al ...

- Report Development: Finance, IT, Communications.
- Strategy and Metrics: Creating metrics for participation impact and ROI.
- Communication Drafting: Preparing formal messages for stakeholders.
- Policy and Governance: Assisting with By-Law updates, travel policies, and governance practices.
- Planning Templates.
- Language Refinement: Rephrasing content to align with FAI's language preferences (multi-lingual responses, communication).
- ...and much more.



# **CATEGORY 1 EVENTS (2017-2024)**



CIA
GAC
IGC
CIAM
ISC- IPC
CIVA
CIVL HG
CIVL PG
CIMA
CIG
CIACA

т	_	4	-	•
	u	u	a	

	2024			2023			2022			2021			2020			2019			2018			2017	
World	Continental	Others																					
2	0	1	2	0	1	1	0	1	1	1	1	0	0	0	0	1	3	4	0	2	0	2	1
1	0	0	1	0	0	2	1	0	0	0	0	0	0	0	6	0	0	8	0	0	10	0	0
3	2	0	3	2	0	4	0	0	2	1	0	1	0	0	3	3	0	3	0	0	4	3	0
9	8	0	11	3	0	8	5	1	1	0	0	0	0	0	11	5	0	9	5	0	8	5	0
10	2	1	1	8	7	9	0	1	1	0	1	0	0	0	3	3	7	11	1	1	2	6	8
3	2	0	3	1	0	4	1	0	3	1	0	0	0	0	4	1	0	3	1	0	4	1	1
0	0	0	2	0	0	1	1	0	0	0	0	0	0	0	1	0	0	1	1	0	2	0	0
2	4	0	2	0	0	0	4	0	3	0	0	0	1	0	2	0	0	0	4	0	2	0	0
3	0	0	1	0	0	3	0	0	0	0	1	0	0	0	0	1	0	3	0	0	0	3	1
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	18	2	26	14	8	32	12	3	11	3	3	1	1	0	30	14	10	43	12	3	32	20	11
	53			48			47			17			2			54			58			63	



# **CATEGORY 1+2 EVENTS (2000-2024)**



	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
CIA	5	3	4	3	0	6	8	7	6	7	7	7	8	6	9	7	7	8	9	8	10	9	8	10	12
GAC	4	2	5	1	1	8	9	11	12	10	9	3	4	2	9	13	8	5	5	6	5	3	2	6	4
IGC	63	58	54	31	51	69	31	47	26	33	58	42	84	59	55	50	44	41	36	24	19	9	3	9	5
CIAM	291	273	320	221	72	378	359	351	331	328	330	315	318	290	272	252	267	247	229	231	185	165	201	180	142
ISC / IPC	36	30	18	4	5	23	27	25	15	31	20	15	13	13	13	10	16	16	12	18	17	12	14	17	14
CIVA	5	5	5	4	0	5	4	6	5	5	8	5	5	6	4	6	6	5	5	7	4	4	5	6	7
CIVL HG	52	58	60	57	51	66	69	68	70	75	73	79	65	62	60	63	61	50	54	42	46	46	49	34	28
CIVL PG	311	273	258	219	215	259	239	226	218	221	222	223	218	227	230	215	208	190	180	126	133	96	76	60	45
CIMA	5	8	8	5	3	3	3	5	3	5	8	6	10	4	1	3	2	2	3	3	2	4	2	4	4
CIG	1	0	0	2	1	4	5	7	3	2	0	1	1	1	2	2	2	3	2	1	4	2	1	1	2
CIACA	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0
	773	710	732	547	399	821	754	753	689	718	735	697	726	670	655	622	621	567	535	466	425	350	361	327	263



# **INTERNATIONAL RECORDS (WORLD, CONTINENTAL)**

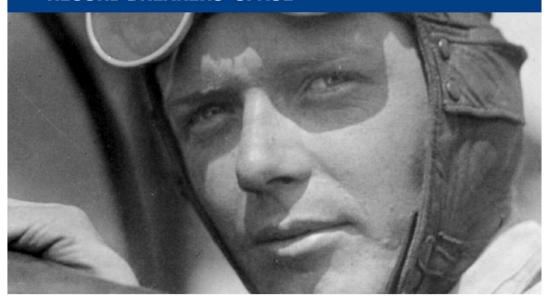


FÉDÉRATION AÉRONAUTIQUE INTERNATIONALE WORLD AIR SPORTS FEDERATION

NEWS SPORTS EVENTS RECORDS RANKINGS ATHLETES FACTS & FIGURES COMMISSIONS DOCUMENTS ABOUT



# **RECORD BREAKERS' SPACE**



#### HOW TO SET A RECORD

The following information is valid for World and Continental Records of all sports and disciplines.

- Check on the FAI record pages what the best previous performance is, if any, for the record you would like to set. Do not forget to check the
  record claims pending homologation.
- Faview the FAI Sporting Code, General Section and relevant Specialised Section, to get an understanding of the rules and documentation
- For the definition of the course used for your record attempt, you will need the exact distance given by the World Distance Calculator.
- Obtain an FAI sporting license from your National Airsport Control Organisation (NAC) If you do not already hold a valid one. Please note that the FAI sporting Cute-oreard Section, Litem 8.13 says. A Sporting Licence shall only be considered issued and valid, if the holder is listed on the FAI sporting Licence database by the NAC that is issuing the particular Sporting License.





CLASS	SUB-CLASS 0	TYPE OF RECORD 0	PERFORMANCE 0	DATE 0	CLAIMANT	STATUS 0	REGION 0	ID 0			
Powered Aeroplanes	C-11	Speed over a recognised course	842,00 km/h	09 Nov 2024	Michael J. Goggins (USA)	Preliminary record claim received	World	20612	oc	$\rightarrow$	~
Powered Aeroplanes	C-11	Speed over a recognised course	966,00 km/h	08 Nov 2024	Orin Lucas (USA)	Preliminary record claim received	World	20610	000	$\rightarrow$	~
Powered Aeroplanes	C-1m	Speed over a recognised course	918,00 km/h	07 Nov 2024	Michael J. Goggins (USA)	Preliminary record claim received	World	20611	oco	$\rightarrow$	~
Ballooning	AA-07	Duration	100 h 14 min	06 Nov 2024	Nikolai Packard (GER)	Preliminary record claim received	World	20613	oC <sub>0</sub>	<b>→</b>	2
Parachuting	G-2	Full Break Large Formation Sequential - 2 formations	151 skydivers	06 Nov 2024	Team/Crew	Preliminary record claim received	World	20609	«ç	$\rightarrow$	,
Powered Aeroplanes	C-II	Speed over a recognised course	951,00 km/h	06 Nov 2024	Orin Lucas (USA)	Preliminary record claim received	World	20608	×¢	<b>→</b>	,
Microlights and paramotors	RPF2E	Altitude	2 597 m	30 Oct 2024	Hugo Turner (GBR)	Preliminary record claim received	World	20607	oco	$\rightarrow$	`
Powered Aeroplanes	C-lm	Speed over a recognised course	1 013,00 km/h	27 Oct 2024	Ross D. Oetjen (USA)	Preliminary record claim received	World	20596	ď	<b>→</b>	V
Powered Aeroplanes	C-1i	Speed over a recognised course	894,00 km/h	27 Oct 2024	Travis P. Holland (USA)	Preliminary record claim received	World	20595	oco	$\rightarrow$	~
Powered Aeroplanes	C-1c	Aeroplane Efficiency	10,14 km/kg	25 Oct 2024	Jerome Limoge (USA)	Preliminary record claim received	World	20597	oc	$\rightarrow$	,
Powered Aeroplanes	C-1m	Speed over a recognised course	933,08 km/h	23 Oct 2024	Dominic Rivers (GBR)	Preliminary record claim received	World	20598	aço	<b>→</b>	





# **FAI Records Statistics (summary)**

Update 15 Nov 2024

	Dossiers u	ınder review	Preliminary Claims received							
Report as of	total	since last	total	since last	ISC (in-competition G1)					
2024-11-15	119	9	123	11	18					
2024-10-03	99	12	128	107	34					
2024-09-02	121	9	86	6	4					
2024-08-19	120	0	93	11	4					
2024-07-31	132	69	83	64	4					
2024-05-08	84	5	65	33	8					
2024-04-23	79	13	40	13	0					
2024-03-13	63	7	36	20	0					
2024-02-21	62	22	34	4	0					
2024-01-18	47	22	54	16	0					
2023-11-15	73	13	53	26	4					
2023-10-06	62	5	41	24	4					
2023-09-01	33	21	42	13	9					
2022 NO 11	25	12	ΛQ	10	n					

Report Example

20599 Dunaway	Amelia	G-2	Wingsuit Distance of Flight	Female	North-American	11.10.2024
20600 Rogers	Luke	G-2	Wingsuit Distance of Flight	General	Oceanian	11.10.2024
20601 Rogers	Luke	G-2	Wingsuit Time of Fall	General	Oceanian	11.10.2024
20604 Maksudov	Tatjana	G-2	Wingsuit Time of Fall	Female	European	11.10.2024
20607 Turner (Crew Pilot)	Hugo (Crew Pilot)	RPF2E	Altitude	Not applicable	World	30.10.2024
20608 Lucas (Crew Pilot)	Orin (Crew Pilot)	C-1I	Speed over a recognised course	Not applicable	World	06.11.2024
20609	(Team)	G-2	Full Break Large Formation Sequential - 2 formations	General	World	06.11.2024
20610 Lucas (Crew Pilot)	Orin (Crew Pilot)	C-1I	Speed over a recognised course	Not applicable	World	08.11.2024
20611 Goggins (Crew Pilot)	Michael J. (Crew	FC-1m	Speed over a recognised course	Not applicable	World	07.11.2024
20612 Goggins	Michael J.	C-1I	Speed over a recognised course	Not applicable	World	09.11.2024
20613 Packard	Nikolai	AA-07	Duration	General	World	06.11.2024



# **RECORDS**

#### **Ratified World/Continental records ASC:**

2024 (268): CIA 3, CIG 0, CIAM 0, CIMA 4, CIVL 41, GAC 72, IGC 5, ISC 143 2023 (229): CIA 2, CIG 1, CIAM 5, CIMA 8, CIVL 12, GAC 84, IGC 2, ISC 115

FINAL 2024

year	preliminary record claims	record dossiers received	records ratified	refused FAI	refused NAC	withdrawn by claimant / commission
2024	447	308	268	16	23	34
2023	249	212	229	9	16	18
2022	222	198	176	4	4	8
2021	180	132	153	8	2	7
2020	173	167	187	5	6	9
2019	403	380	344	15	9	7



# THE WORLD GAMES 2025 CHENGDU (CHN)

- FAI participating with DRONES (only)
- Criteria for invited sports:
  - Event will be a non-fossile-fuel event
  - No suitable mountains/lakes for CIVL disciplines in Chengdu
  - Accuracy not favoured by host (takes out ISC and CIVL disciplines)







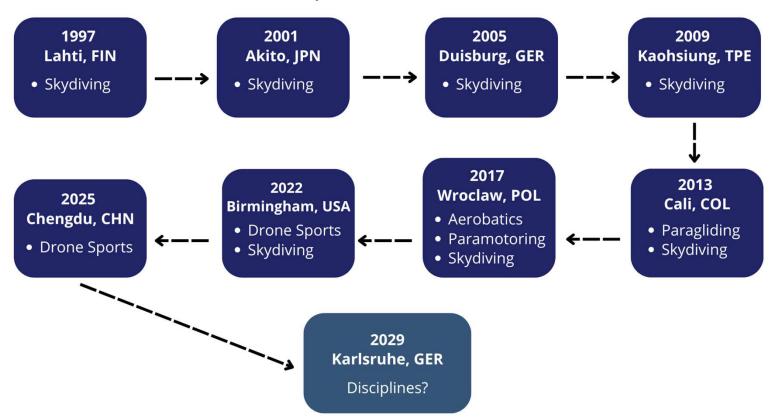
# **THE WORLD GAMES 1997 - 2029**

GC 2024 decision (motion approved) for a long term (2025-2029) support program preparing FAI to apply for TWG 2029.



ΓWG to return to Karlsruhe GEI

#### FAI disciplines in TWG 1997-2025





# WHISTLEBLOWING CHANNEL

24 Jan 2024: <u>FAI announcing</u> the providing of a secure platform for reporting concerns related to misconduct or wrongdoing anywhere within the Federation.



# The introduction of the channel

- aligns with FAI's commitment to fostering a culture of transparency, integrity, and accountability,
- as outlined in the FAI Code of Ethics.





# **CODE OF ETHICS (EFFECTIVE 01 JAN 2024)**

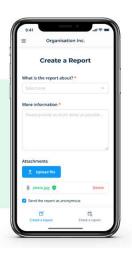
- → Whistelblowing scheme
- → www.fai.org/page/whistleblowing-channel
- → Reports to be addressed under FAI Disciplinary Code





#### Something wrong?

Let us know



If something's bothering you, we want to hear about it. Report issues, make suggestions, or give us feedback, safely and anonymously.

Scan the QR code and send a report





# **FAI ANTI-DOPING PROGRAM**





# **ICARE SPECIFICS "TUE"**

- The FAI Anti-Doping Program is a comprehensive initiative designed to protect clean athletes. -> ensuring fairness.
- Anti-doping rules apply universally, whether an athlete is a football player or an astronaut.
- These rules allow for Therapeutic Use
   Exemptions (TUEs) in cases where medical treatment or emergency medication is necessary. Detailed information -> FAI website.





HOME RULES AND PROCEDURES ANTI-DOPING TESTING THERAPEUTIG USE EXEMPTIONS RIGHTS AND RESPONSIBILITIES HARM, RISKS AND CONSEQUENCES
USEFUL INFORMATION REPORT OF ANTI-DOPING MATTERS - SPEAK UP 1 FAOS

#### THERAPEUTIC USE EXEMPTIONS

"REPORT RATHER THAN BE CALIGHT!

#### WHAT IS A TUE

As a competitor, you may have an illness or condition that requires a particular medication. If this medication contains a substance on the WADA Prohibited List, you may be granted a Therapeutic Use Exemption (TUE) giving you permission to take it.

TUEs can be granted by the FAI or by National Anti-Doping Organisations. FAI automatically recognises TUEs issued by National Anti-Doping Organisations

#### WHO NEEDS A THE

Any athlete participating in an FAI-sanctioned event (any event registered in the FAI Calendar) and who may therefore be subject to doping control must request



# **WEBINAR**

- The FAI Anti-Doping Manager invites you to a webinar
   "Sick or Injured? Make Sure You Fly Clean."
- This online session will take place on April 2, 2025, at 15:00 UTC and will provide further insights.



# FEDERATIONS REFLECT CHANGES IN SOCIETY

# **Key Influences and Expectations**

Governance & Management: Balancing Volunteers and Professionals

Sports Olympic Federations -> default athlete seat on EB.

Legal Swiss Law mandates 40% female representation on Boards

Political Impact of the "Green Deal" and travel regulations

• Commercial Companies demand that IFs 'deliver'

Parents Expect engagement on their concerns

Media Scrutinizing compliance and performance

# Shifting from Optional to Mandatory

- New Compliance Areas
- Anti-doping, safeguarding, betting, cybersecurity, gender equality, GDPR



# IF-FORUM 2024 ""ENSURING YOUR IF IS MATCH FIT AND FUTURE-READY"

#### INCREASING COSTS OF DEFENSIVE EXPENDITURE

000

- ► Anti-Doping: \$27.7 M (2015) → \$51.4 M (2022)
- Anti-Corruption;
- ► Illegal & Irregular Betting;
- ► Event Security & Cyber Security;
- Sustainability & Environment;
- Event Medical Provision;

# Maintain Exclusive Control of Rules & Regulations Own World Championships as Primary Rights Holder Secure a Name Reflecting Position in Sport Hierarchy Maintain Exclusive Control of Rules & Regulations Control the Global Competition Calendar Secure the Right to Name World Champions & Establish the World Ranking

#### INVESTMENT IN DEVELOPING YOUR SPORT

000

- Good Governance:
- Coaching & Training for Athletes (National Standard);
- Athlete Scholarships & Prize Money;
- Training of Coaches, Judges & Referees (Global Standard);
- Junior and Emerging Competition Calendar;
- Athlete Safeguarding, Well-Being & Mental Health;

#### CHARACTERISTICS OF A MODERN IF

000

- Unique Governing Body, Administering its Sport Worldwide;
- Entrepreneurial & Professional;
- Commercially Driven;
- Proactive & Creative;
- Develops Own Routes to Market & Audience (e.g. Digital);

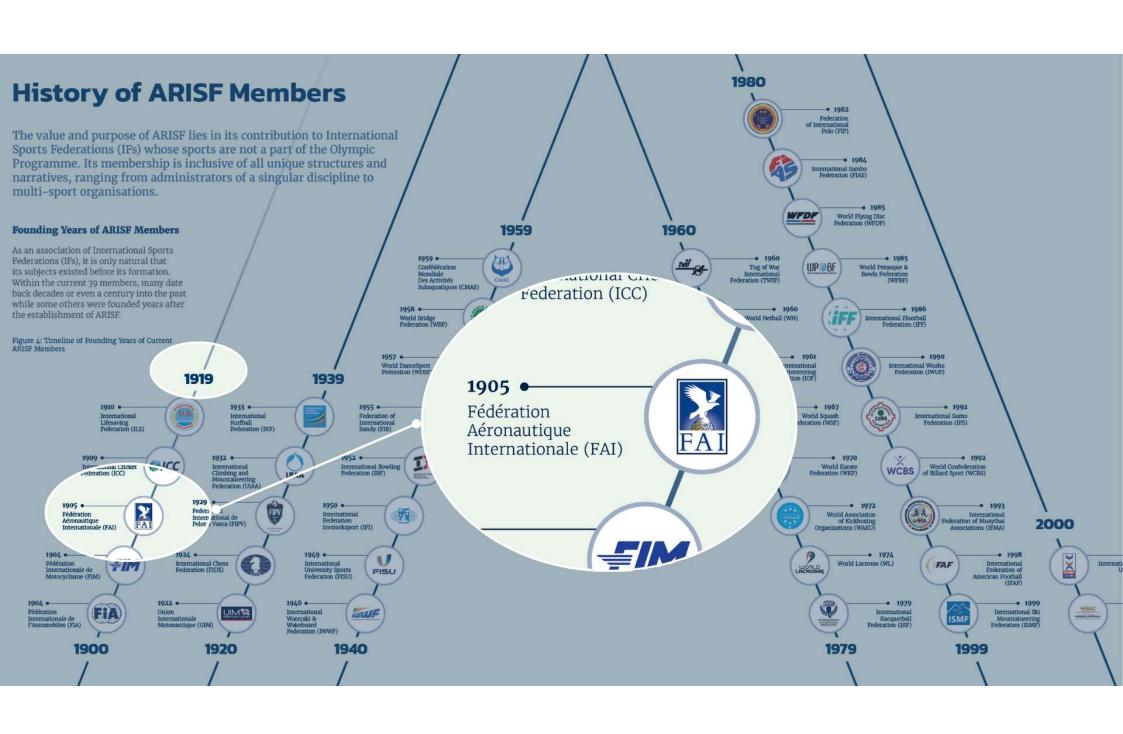


#### **30 YEARS OF IF SPORT DEVELOPMENT**



# **FUTURE ROLE OF IFs**







# FINANCIAL PROCESSES "CONTINUOUS WORK IN PROGRESS"

# **Staffing & Operational Changes**

- Staff: PLO until 31.01.2024, SHA until Nov 2024, PLO (external 50% since Dec 2024).
- <u>Supplier Changes</u>: Ongoing adjustments with key suppliers, including Banks PoC, RmA, and the Auditor Team.
- Workflow Variations: FAI workflows remain inconsistent across Commissions.
- Best Practices: Recognition of the need for improvement widely accepted within FAI.
- Outsourcing Consideration: Ongoing discussions on outsourcing secretariat functions.

# **Workflow & Efficiency Challenges**

- SecGen Report: "Workflow improvements" highlighted as a key focus area.
- Payment Processing: Use of PayPal and invoices.
- <u>Payment Information Gaps</u>: Many payments still lack essential details such as Commission, event, or event number, causing inefficiencies.
- Missing payment details generate significant extra work for the office.
- Event Calendar Delays: OA requests are delayed due to incomplete information.
- Staffing & Workload: Significant decrease (2024: 5.6 FTE vs. 2018: 9.8 FTE).



# SAFEGUARDING

Safeguarding refers to the measures, policies, and practices in place to protect individuals, especially vulnerable groups like children and at-risk adults, from abuse, harm, neglect, and exploitation.

Safeguarding ensures **safe environments** and minimizes risks to physical, emotional, and psychological **well-being**.

In an organisation like FAI, safeguarding involves creating frameworks to protect participants from harm, including training staff and volunteers to recognize signs of abuse, implementing robust reporting systems, and establishing clear codes of conduct to prevent abuse.



The IOC Certificate: Safeguarding Officer in Sport



**Graduation Ceremony** 

28th October 2024

Olympic Museum, Lausanne



# THE ENVIRONMENT & AIR SPORTS

#### RELATIONSHIP BETWEEN THE COMMUNITY OF AIR SPORTS AND THE ENVIRONMENT





#### Best Research Paper of the Year 2024 (International Academy of Sport Science & Technology AISTS) – The IOC is a founding partner of AISTS.

"... Aviation affects the environment negatively and many studies shows this impact extensively. However, the environmental contributions of air sports are often overlooked and underrepresented. This study aimed to understand the air sport community's culture and attitude towards the environment through a scientific method ..."

Catherine HUNG (FAI Sustainability & Administration Officer since Feb 2025)

The sustainability function in a federation supports stakeholders to achieve the long-term viability of the organisation by embedding environmental, social, and economic responsibility across all areas, and by bringing in expertise beyond its core sporting activities.



Income Statement	2023	2022	2021	2020	2019
	CHF	CHF	CHF	CHF	CHF
Financial income Financial expenses Non-operating income Extraordinary, non-recurring	32'234 105'848 46'090	28'823 80'826 51'710	280'482 79'514 42'000	28'182 75'238 47'600	25'374 76'574 79'840
or income for prior accounting periods Extraordinary, non-recurring or expenses for prior accounting period	17'042 537	6'011 5'076	50'303 32'755	235'793 230'784	0 57'295
Net result for the year before taxes	207'339	71'138	369'927	-163'651	-386'102
Taxes	3'562	3'562	3'562	3'562	0
Result for the year	203'777	67'576	366'366	-167'213	-386'101
Allocation to / Dissolution from Special Reserves related to commissions	-108'166	3'522	38'970	92'466	46'323
Result for the year, after Allocation to / Dissolution from Special reserves	95'611	71'097	405'336	-74'747	-339'778

This section of the income statement is presented solely for the purpose of showing results.



# 2023 BUDGET VS 2023 ACTUAL

# **COMMISSIONS** (ASC WITH SANCTION FEE INCOME)

Legal Account	Description	BUDGET 2023	ACTUAL 2023
	Cost Center (ASCs) Profit/ Loss		
	CIA	-21,200	10,356
	CIAM	-3,700	71,090
	CIG	-	-4,030
	CIMA	1,650	716
	CIVA	-3,152	-13,334
	CIVL	-50,715	16,953
	GAC	222	254
	IGC	-7,200	-7,318
	ISC	-26,106	37,997
	TOTAL	-110,201	112,683

While a positive variance is preferable to a negative one, the magnitude of the variation could lead the FAI to make incorrect decisions.

Variance = 222'884 CHF



# ASC SPECIAL RESERVES (AUDITED 2019-2023 & PROVISIONAL 2024)

Air Sport Commissions	1'083'248	990'714	951'745	947'896	1'060'564	1'208'247
ISC (Skydiving)	157′200	176′922	177'749	197'482	235'479	209'793
IGC (Gliding)	126′177	106'871	76'185	88'876	81′558	82'816
GAC (General Aviation)	74'233	74'293	74'402	74'531	74′785	75'804
CIVL (Hang Gliding and Paragliding)	270′372	212'327	203'884	193'021	209'974	251'573
CIVA (Aerobatics)	66'404	62′178	64'477	51'931	38′598	57′398
CIMA (Microlight and Paramotor)	55′414	54'022	55'039	56'881	57′597	57′436
CIG (Rotorcraft)	15′752	15'537	16′337	15'954	11′924	10′288
CIAM (Aeromodelling)	114′423	107′709	113′171	94'883	165'973	287′186
CIACA (Amateur-built & experimental aircraft)	-8'655	-8'654	-8'655	-8'655	-8'671	-8'671
CIA (Ballooning)	210'427	188'009	177'654	178'489	188'845	181'073
CASI (General Air Sports)	1′501	1′501	1′501	4′501	4′501	3′552
CHF currency	YE 2019	YE 2020	YE 2021	YE 2022	YE 2023	2024 (Dec)
Last update: 28 May 2024 audited (added: Provisionals Dec 2024	4)				audited	PROVISIONAL
Source: Financial Statements (28 May 2024) - BDO						28Mar2025 MHA
Source: Financial Statements (28 May 2024) - BDO						28Mar2



# **SUSPENSIONS & EXPULSIONS (GC 2024 DECISIONS)**

# Suspensions are automatic in accordance with St. 7.4.3

• 3 Members facing suspension unless paid by 31.12.2024

# Member may be expelled in accordance with St. 7.4.5 (vote)

• 1 Member will be expelled unless paid by 31.12.2024

# Russia

• Suspension continues (210 yes, 31 no, 37 abstain) – secret ballot

# Belarus

• Suspension continues (184 yes, 70 no, 23 abstain) – secret ballot



# MEMBERSHIP APPLICATIONS

- BOT Parachute Association of Botswana (class 10)
- MAR Royal Moroccan Federation of Light and Sports Aviation (class 10)
- MNE Aeronautical Sports Federation of Montenegro (class 10)
- OMA Oman Air Sports Committee (class 10)
- CAM Cambodian Airsport Federation (temporary member)

Approved with immediate effect by show of hands.

PRK - Central Aeronautic Association of D.P.R. Korea (class 10)

Application not ratified after debate (80 yes, 119 no, 33 abstain) – secret ballot.



# **CLASS CHANGES**

## **Qatar - Qatar Air Sports Committee**

Change from Class 10 to Class 3 as of 01 Jan 2025.

QAT declared 45'511 air sport persons.

GC 2024 debated.

Approved with immediate effect by show of hands with one vote against and two abstentions.

# **Denmark – Royal Danish Aero Club**

Change from Class 6 to Class 7.

In accordance with BL 2.4.1, DEN had reported a significant decrease in the number of air sport persons.

Approved by show of hands. Applicable as of 01 January 2026 (BL 2.4.1)



## FAI Membership Fees and votes from 01 January 2025

as approved by the General Conference 2024 on 21 Nov 2024

(anticipated members in good standing on 01 Jan 2025)

#### Scale per Class (2025)

Increase	0.00%
СРІ	<u>1.50%</u>
	1.50%

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s/n	Class	s Air Sport Persons (ASP)		# Members per	2025	2025	
		lower	upper	Class	Fee (CHF)	Votes	
1	1	200'000	& over	0	116'974	32	
2	2	100'000	200'000	1	72'647	20	
3	3	30'000	100'000	6	54'177	15	
4	4	15'000	30'000	2	36'939	10	
5	5	10'000	15'000	7	22'163	6	
6	6	5'000	10'000	6	13'544	5	
7	7	3'000	5'000	2	8'619	4	
8	8	2'000	3'000	7	6'157	3	
9	9	1'000	2'000	7	4'925	2	
10	10	under	1'000	47	3'694	1	
11	A			8	3'201	0	
12	T			<u>3</u>	616	0	
			Sum	96			

Tota	by Member		
CHF	% of total	% accum.	Status
0	0.0%	0.0%	
72'647	7.2%	7.2%	
325'064	32.4%	39.6%	
73'878	7.4%	47.0%	
155′144	15.5%	62.4%	976'423
81'266	8.1%	70.5%	970 423
17′238	1.7%	72.2%	
43'096	4.3%	76.5%	
34'476	3.4%	80.0%	
173'614	17.3%	97.3%	
25'609	2.6%	99.8%	25'609
1'847	0.2%	100.0%	1'847
1′003′880	100.0%	100.0%	1'003'880

- Class definitions unchanged (number of APs and related class and related votes per class)
- Increase to match forecasted Swiss CPI 2024 vs 2025 +1.5%
- New Members & Class changes approved.



# **FAI OVERALL BUDGET 2025**

FAI OVERALL BUDGET 2025 (GC 2024 | 20-21 Nov 2024)

Last update: 21 Nov 2024 (APPROVED GC 2024 - with changes to income from members / ADMIN)

Last update: 21 Nov 2024 (APPROVED GC 2024 - with changes to income from members / ADMin)						
Legal Account	GIFI	Description	ACTUAL 2022	ACTUAL 2023	BUDGET 2024	APPROVED BUDGET 2025
3	3	REVENUES	1'454'702	1'639'271	1'866'681	1′992′123
30	300	INCOME FROM MEMBERS	917'969	983'239	927'782	1'003'879
32	320	COMMERCIAL REVENUES	101'674	104'506	302'000	304'420
33	330	COMPETITIONS REVENUES	318'852	448'467	512'566	550'838
34-36	360	OTHER REVENUES	177'570	139'830	124'333	132'986
360	360	Records & Other FAI Recognitions	42'935	57'415	25'000	35'200
361	360	MSI Rental Incomes (reclassified to 8110 starting 2019)	-	-	u u	-
362	320	Sponsoring & Partnerships	47'639	24'628	56'803	57'250
363	360	Sports Subsidies	30'880	28'282	30'000	27'300
366	360	Other Income	15'940	9'989	1′500	2'000
38	380	REDUCTION IN EARNINGS	-61'363	-36'770	-	-



Legal Account	GIFI	Description	ACTUAL 2022	ACTUAL 2023	BUDGET 2024	APPROVED BUDGET 2025
		OPERATING EXPENSES & NON-OPERATING RESULTS	1'387'126	1'435'494	1′736′029	2'045'003
4	400	DIRECT EXPENSES	266'374	242'551	245'630	319'212
40	400	EXPENSES FOR PRODUCTION				-
42	420	Expenses Merchandising & Other	6'955	8'632	3'280	6'280
46	460	Expenses for Services	102'332	88'958	77'400	90'632
47	470	Competition expenses	157'087	144'961	164'950	221'300
48	480	INVENTORY CHANGE LOSS OF MATERIAL		-	-	1′000
5	500	PERSONNEL COSTS	627'515	674'493	697'824	825'500
54	500	WAGE COSTS	535'701	576'864	596'088	658'000
57	570	SOCIAL INSURANCE COSTS	89'006	95'291	98'736	112'000
58	580	OTHER PERSONNEL COSTS	2'808	2'338	3′000	55′500
59	590	EXTERNAL SERVICES	•			-
6	600	OTHER OPERATING EXPENSES / DEPRECIATION AND AMORTISATION / FII	542'320	577'483	842'855	950'571
60	600	HOUSING COSTS	55'781	54'853	61'679	62'000
61	610	MAINTENANCE, REPAIR, REPLACEMENT AND LEASING OF TANGIBLE ASSE	118		10'000	-
62	620	VEHICLE AND TRANSPORTATION EXPENSES			1'200	-
63	630	INSURANCE	22'419	24'326	28'653	30'650
64	640	ENERGY, WASTE	1'091	2'001	5′025	5′500
65	650	ADMINISTRATION AND INFORMATION TECHNOLOGY EXPENSES	309'025	342'934	517'429	558'257
66	660	MARKETING AND PR EXPENSES	44'698	19'293	48'100	82'400
67	670	OTHER OPERATING EXPENSES	-18′507	5'360	27'460	124'555
68	680	DEPRECIATION AND AMORTISATION ON FIXED ASSETS	79'742	60'148	90'000	65'000
69	690	FINANCIAL EXPENSES AND FINANCIAL INCOMES	47'953	68'568	53′309	22'209
8	800	EXTRAORDINARY AND NON-OPERATING RESULTS, TAX	-49'082	-59'034	-50'280	-50'280
80	800	EXTRAORDINARY AND NON-OPERATING RESULTS	-	-	-	-
800	800	NON-OPERATING EXPENSES	-	12		-
810	810	NON-OPERATING REVENUES	-51'710	-46'090	-50'280	-50'280
8191	810	(Allocation) / dissolution of Special Reserves	-		-	-
850	850	EXTRAORDINARY EXPENSES	1'037			-
851	851	EXTRAORDINARY REVENUES	-2'485	-6'790		-
		RESULTS	67′575	203'777	130'652	-52'880



#### FAI OVERALL BUDGET 2025 (GC 2024 | 20-21 Nov 2024) - COMMISSIONS

Last update: 21	Nov 2024 (APP	PROVED GC 2024 - with changes to income from members / ADMIN)		CIA	CIAM	cig	CIMA	CIVA	CIVL	GAC	IGC	ISC
Legal Account	GIFI	Description	APPROVED BUDGET 2025	BUDGET 2025								
3	3	REVENUES	523'244	38'225	92′500	3'600	5′550	40'500	144'213	5′600	62'136	130'920
30	300	INCOME FROM MEMBERS	-	-	-	-1	-	-	-	-	-	-
32	320	COMMERCIAL REVENUES	4'420	-	-	2'000	-	-	-		-	2'420
33	330	COMPETITIONS REVENUES	488'338	21'725	90'500	1'600	5′550	40'500	134'213	5′600	60'150	128'500
34-36	360	OTHER REVENUES	30'486	16'500	2'000			-	10'000		1'986	9
				-	-			-	-	-	-	-
		OPERATING EXPENSES & NON-OPERATING RESULTS	689'707	49'350	102'200	13'550	26'929	50'200	166'000	5′565	80'026	195'887
4	400	D DIRECT EXPENSES	259'712	2 -	43'000	2′000	-	36'100	33'300	1'000	36'212	108'100
40	400	EXPENSES FOR PRODUCTION			-	ž.		-	-		-	
42	420	Expenses Merchandising & Other	4'280	-	-	-		250	-	-	4'030	-
46	460	Expenses for Services	33′132	2 -	13'000	2′000	-	3′750	5′700	1′000	2'682	5'000
47	470	Competition expenses	221'300	-	30'000			31'100	27'600		29'500	103'100
48	480	INVENTORY CHANGE LOSS OF MATERIAL	1'000	-				1′000	-	-	-	
6	600	OTHER OPERATING EXPENSES / DEPRECIATION AND AMORTISATION / FI	429'995	49'350	59'200	11'550	26'929	14'100	132'700	4'565	43'814	87'787
63	630	INSURANCE	12'150	850	3'000	250	253	1′200	1'800	900	2'060	1'837
65	650	ADMINISTRATION AND INFORMATION TECHNOLOGY EXPENSES	273'281	25'500	44'700	8'500	6'620	6'800	127'900	2'665	38'346	12'250
650	650	ADMINISTRATION EXPENSES	40'785	-	2'700	-	35	550	35'000	-	2′500	-;
656	650	Operating Expenses (non-sport event related)	121'838	13'000	17'000	8'500	4′000		45'150	2'500	20'238	11'450
657	657	7 INFORMATION TECHNOLOGY EXPENSES	110'658	12'500	25'000	-	2'585	6′250	47'750	165	15'608	800
66	660	MARKETING AND PR EXPENSES	27'800	19'000	-	300	-	-	-	-1	-	8'500
67	670	OTHER OPERATING EXPENSES	114'555	4′000	11'500	2'500	20'000	5′750	3'000	1'000	2'105	64'700
670	670	OTHER OPERATING EXPENSES	114'555	4'000	11'500	2′500	20'000	5′750	3'000	1'000	2'105	64'700
69	690	FINANCIAL EXPENSES AND FINANCIAL INCOMES	2'209	-		-1	56	350		-	1'303	500
690	690	FINANCIAL EXPENSES	2'368	-			115	350	-	-	1'403	500
695	695	FINANCIAL INCOME	-159	-			-59	-	-		-100	-
8	800	EXTRAORDINARY AND NON-OPERATING RESULTS, TAX	-	Li Li	-	-1	-	12)	-	-	-	-
			<b></b> '									
<i>(</i>		RESULTS	-166'463	-11'125	-9'700	-9'950	-21'379	-9'700	-21'787	35	-17'890	-64'967

Budget 2025 4



# **YEAR 2025 TIMELINE**

Date	Statute	Text
22 Jun 2025	3.6.1.1.1	At least 4 months before the date set for The Annual General Conference, the <b>host organisation shall send notices</b> to all FAI Members and those on the mailing list prepared by the FAI Secretariat.
22 Jul 2025	3.6.1.1.2	Any Active or Associate Member or Air Sport Commission desiring to have an item included in the Agenda of an Annual General Conference including bids to host the Annual General Conference shall transmit a proposal to the FAI Secretariat at least three months before the date set for the meeting. Such a proposal may not be rejected without consultation between the Member and the FAI President. To the extent feasible all proposals shall be sufficiently detailed for the issues to be understood beforehand.
	6.3.3.1	<b>Active Members shall inform</b> the FAI Secretariat not less than three months before the General Conference of the name and aeronautical and/or astronautical background of the <b>individuals being nominated for the office of FAI Vice-President</b> .
22 Sep 2025	3.6.1.1.4	The <b>Final Agenda for the Conference</b> , including all matters received within the above time limits, shall be sent to all those listed in paragraph 3.1.1. of the Statutes not less than one month before the date set for the meeting.
	1.4.2	Changes to the Statutes and provided that the amendment is placed on the Agenda that is sent to all the Members of FAI at least one month before the Conference convenes, with a detailed description of the proposed text.
	6.2.2.2	The FAI Secretariat shall prepare a list of the nominees (NB: Executive Directors) including the CV of each candidate and send it to all Members with the Agenda for the General Conference. <b>Not applicable 2025.</b>
	6.3.4.1	The FAI Secretariat shall prepare a list of the nominees (NB: VPs) and send it to all Active Members with the Agenda for the General Conference.
09 Oct 2025	7.4.3	Subject to Paragraph 7.2.3. a Member whose dues are not paid at the latest 14 calendar days of the General Conference shall not be admitted to the Conference except as an observer.
	7.2.3	Membership subscriptions shall be invoiced by FAI and paid by March 31 of each year. However, in case of need, other terms of settlement may be authorised at the discretion of the Executive Board. Such terms shall be reported to the General Conference at its next meeting thereafter.
23/24 Oct		FAI General Conference

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